

APPENDIX A

SCS Priority	LAA	Indicator	Description	Baseline	2009/10 Target	District level target?	2008/09	Quarter 1 2009/10	Performance Status	Risk Status	Notes
1c & 1i	Y	NI001	% of people who believe people from different backgrounds get on well together in their local neighbourhood	To be established in 08/09	(83% in 2010/11)	Y	82%	N/A every 2-years	G	A	The provisional figure was 83% for 2008/09. 83% target set towards the LAA for 2010/11. County average is 79% for 08/09 with an overall target of 81% for 10/11.
3d		NI002	% of people who feel that they belong to their neighbourhood	64% (2008/09)	Not set	Y	64%	N/A every 2-years	G		Baseline now set. County average is 57.6%. No target set for 2010/11.
1h	Y	NI004	% of people who feel they can influence decisions in their locality	To be established in 08/09	(36% in 2010/11)	Y	34%	N/A every 2-years	G	A	Baseline and target now set. 36% South Cambs target for 2010/11. County average is 31.2% for 2008/09 with a target of 31% for 10/11.
All	Y	NI005	Overall/general satisfaction with local area (LAA)	To be established in 08/09	(91% in 2010/11)	Y	90%	N/A every 2-years	G	A	South Cambs has recently been named as the second best place to live in Great Britain in this year's Halifax Rural Area Quality of Life Survey. 91% South Cambs target for 2010/11. County average is 85.6% for 2008/09 with a target of 88.6% for 10/11.
1h	Y	NI007	Environment for a thriving third sector	New national indicator	(provisional 3.9% points improvement from baseline in 2010/11)	N	15.30%	N/A	A	G	Countywide baseline set and target tentatively set. Poor performance within region.
1e	Y	NI008	Adult participation in sport	20.1% (2007)	1.5% increase	Y	24.80%	N/A reports in Q3	G	A	Other areas of the county underperforming, therefore, not on target countywide. Due to the small sample size it is possible that the South Cambs figure is inaccurate.
2b	Y	NI016	Serious acquisitive crime rate	12.16 (6073 crimes countywide excl. Fenland) (2007)	12.13	N	13.22 countywide (not comparable to target)	Data due, but not received	A	A	Only countywide figure for end 08/09 available at present, therefore not comparable to target.
2b	Y	NI017	Perceptions of anti-social behaviour	20.85% very/fairly big problem (LGUSS 2006/07)	(4% in 2010/11)	Y	8%	N/A every 2-years	G	R	Provisional figure was 7%. 4% South Cambs target for 2010/11. County average is 12.8% for 2008/09 with a target of 9.8% for 10/11.
2b	Y	NI032	Repeat incidents of domestic violence	New national indicator	28% countywide	N	25%	Data due, but not received	G	A	Southern Division (24, 24, 29). 28% countywide target for 09/10 and 10/11. Number of very high risk cases heard at Multi Agency Risk Assessment Conferences continues to rise each quarter; at end of Q3 207 cases heard this year. Each case is supported by Independent DV Advocate and levels putting pressure on capacity.
2a	Y	NI047	People killed or seriously injured in road traffic accidents	418 countywide (2007)	410 countywide (2008)	Y	368	Data due, but not received	G	G	12-mth rolling total (Jan 08 - Dec 08 for South Cambs was 104). The status is green, but risk is amber, as the figures can vary randomly by a relatively large amount. Districts figures are subject to an even larger amount of random variation.

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1c	Y	NI051	Effectiveness of child and adolescent mental health services	12 countywide	13 countywide	N	13	N/A	G	A	All the pathways are progressing well. The service is developing operational policies for each of the pathways.
1a & 1c	Y	NI054	Services for disabled children	59% (2008/09)	TBC	N	59%	N/A	N/A	A	No baseline data available yet - final definition and details of survey not yet published. The Every Disabled Child Matters Strategy Group is now well established. It is overseeing the implementation of Aiming High – Better Services for Disabled Children and developing the overall strategy. The NST standard 8 audit is almost complete and the EDCM Action Plan will be informed by this work. Indicator takes effect from 09/10.
1e	Y	NI056	Obesity among primary school age children in Year 6	15.8% countywide (2007)	16.9% countywide	Y	17%		G	G	16.8% provisional SC baseline. Significant risk that target will not be achieved since the 2007/8 baseline data show that the baseline from which the 2008/9 target was calculated was too low. Targets for 2009/10 and 2010/11 are being refreshed.
2c	Y	NI069	Children who have experienced bullying	New national indicator	48.9% (2008/09)	N	48.90%	N/A reports in Q3	G	G	The profile of bullying issues in schools is being raised, with many initiatives in schools. A series of major school events in localities across the County took place on 21st November, 'Blue Friday', in Anti-Bullying Week. The Anti-Bullying website is currently being reviewed and updated. Action planning for next Big Plan is proceeding.
2c	Y	NI070	Hospital admissions caused by unintentional and deliberate injuries to children and young people	89.58 per 10,000 pop (2006)	(90.7 countywide)	N	98.6 provisional			A	Provisional figure of 98.6 for 2007/08 - 2008/09 but data not available until next year. Performance is getting better, but below target and therefore suggests amber. Work on actions continues including ongoing Childrens Centres implementation.
1b		NI088	Number of extended schools		Sec: 100% Prim: 84.5%	Y	82.8% countywide (TBC)				Data to be checked.
1b		NI109	Number of Sure Start Children Centres		35%	Y	0% countywide (TBC)				Data to be checked.
1a	Y	NI110	Young people's participation in positive activities	76.2% (2008/09)	80%	N	76.2%	N/A reports in Q3	G	G	Countywide baseline and targets set. First invitation to tender for positive activities in Arts/Culture has been listed. Cambs.net and the youth portal work continues to progress slowly. A channel development project team is overseeing this work.
2b	Y	NI111	First time entrants to the Youth Justice System	1,740 per 100,000 population (2007/08)	-5 entrants	Y	609 entrants countywide			G	District-level data is not available yet. Countywide targets now set for 09/10 and 10/11. A potential risk has emerged in that differences between the police method of counting first time entrants and the YOS method have been identified at a national level. The figure presented for 08/09 is not comparable to the baseline (it is not a rate).
1f	Y	NI112	Under 18 conception rate	-16.2% countywide (2006)	-37.7% countywide	Y	No yet available	Data due, but not received		R	2 year time lag. Provisional 2007 data was due in February 2009.

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2d	Y	NI115	Substance misuse by young people	11.8% countywide (2008)	9.1% countywide	N	11.8% countywide	N/A reports in Q3			The 11.8 figure is now the baseline (Tellus Survey). The 09/10 local target has been set as 9.1.

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1c	Y	NI117	NEET 16-18 year olds		4.8% countywide	N	5.8%		R	R	NI 148 has now been replaced by NI 117 (16-18 not in education, employment or training).
3d		NI119	Self-reported measure of people's overall health and wellbeing	82% (2008/09)	Not set	Y	82%	N/A every 2-years	G		Targets are yet to be set. This figure is from the recent Place Survey.
1c & 2f	Y	NI123	16+ current smoking prevalence	409 four week quitters (2007/08)	503 four week quitters (to be updated following LAA refresh)	Y	3049 countywide	Data due, but not received	R	R	The target has been renegotiated for 2009/10 and 2010/10 as a recent regional lifestyle survey has shown a lower prevalence of smoking that the prevalence on which the LAA targets were based. Partners are encouraged to do all they can to support employees to quit smoking. The RAG status are taken from the latest countywide report on countywide figures, which are not comparable to the baseline and target.
1c & 1d	Y	NI125	Achieving independence for older people through rehabilitation/intermediate care	78% countywide	80% countywide	N	76.2%		G	G	
1c	Y	NI131	Delayed transfers of care from hospital	43 transfers countywide	9.5 transfers countywide	N	7.6 transfers countywide		G	G	Quarterly figures are for average number of delayed discharges per month, not delayed discharges per 100000 as in the target. We are green for the target as measured by average number per month.
1c	Y	NI135	Carers receiving needs assessment or review and a specific carers service or advice and information	12% countywide	21% countywide	N	16.3%		G	G	Focus countywide continues on the teams that are performing under target to improve the overall improve the overall position.
1c, 1d & 1g	Y	NI141	Number of vulnerable people achieving independent living	62.2% countywide	67.5% countywide	N	69.3%		G	G	Data Quality was improved through training for providers on completing workbooks, scrutinising every workbook that fell below the target of 65% and looking at the real reason behind a departure to ascertain if it was planned or not.
3a	Y	NI154	Net additional homes provided		2871 countywide	Y	2954 countywide	N/A annual reporting	G	R	Survey due to take place in June 09, but proxy indicators show a slow down of starts and completions. The target has now been revised countywide due to economic factors and therefore the SC target will also need revising.
1g & 3a	Y	NI155	Number of affordable homes delivered (gross)	305 (3-year average 05/06-07/08)	300	Y	274	N/A annual reporting	A	A	Although there is good progress on affordable compared to market housing, there is evidence of major slowing in all building and of a radical drop to starts on site which will affect completion levels in future months. Affordable housing in general may be slightly insulated from market forces by (a) availability of funding by the HCA where appropriate and (b) a reliable customer base. The countywide target has now been revised countywide due to economic factors.
3a	Y	NI159	Supply of ready to develop housing sites	TBC	TBC	Y	85.4% South Cambs & 131% countywide				No information except end of year performance received to date.

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4g	Y	NI163	Working age population qualified to at least Level 2 or higher	72.6% countywide (2006)	75% countywide	N	73% (Jan 07 - Dec 07)	N/A data likely in Q3	A	G	Countywide targets set. South Cambs actuals are 78.1% Jan 06 - Dec 06 & 75.5% Jan 07 - Dec 07. Awaiting 2008 data. Decrease in South Cambs from 2006 to 2007, however, performance similar to other districts. Fenland below average performance.
3f & 4f	Y	NI171	New business registration rate (per 10,000)		TBC countywide	N	100.7 (2007/08)		A	G	NI172 Deleted from LAA local priorities & replaced by NI 171 (new business registration rate) as a key priority. Latest data for 2007 but expected that Cambs will achieve a convergence target of 1% above the regional average.
4e	Y	NI177	Local bus passenger journeys	20,150,000 countywide	21,800,000 countywide	N	24,165,236		G	G	
3b	Y	NI186	Per capita CO ₂ emissions in the Local Authority area	11.2 tonnes per capita (2005 Defra)	9.4 tonnes per capita	Y	10.2 tonnes per capita (2006)	N/A data likely in Q3	A	A	Local targets amended to 9.4 t/capita for 09/10 and 9.0 t/capita for 10/11 due to baseline amendment to 10.1. It is currently expected that targets will be met. However these targets require proposed Government action to have been delivered. Additional local action is being delivered at local authority level. Data has a two-year time lag, therefore, 08/09 data not expected until 2010.
1j & 4h	Y	NI188	Adapting to climate change	Level 0	Level 1	Y	0	Partially met	R	G	The target was partially met and will therefore be completed during 2009/10, which had the same target set. Work is continuing to ensure that the 10/11 target of Level 2 is met, some of which will be taken forward alongside actions to meet Level 1.
4c		NI191	Residual household waste recycled and composted	482 kg/hh (07/08)	510 kg/hh	Y	455 kg/hh	Data due, but not received	G	G	Lower figure is good.
4c		NI192	Household waste recycled and composted	53.18% (07/08)	54%	Y	53.6%	Data due, but not received	G	G	
2g		NI195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	a) Litter	1%	Y	1%	N/A from Q2	G	G	Litter performance good and likely to remain so. No survey in Q1 (three surveys per year).
	b) Detritus			33%		28%	N/A from Q2	G	A	Performance substantially improved due to investment and management actions. No survey in Q1 (three surveys per year).	
	c) Graffiti			4%	Y	3%	N/A from Q3	G	A	Performance substantially improved due to investment and management actions. No survey in Q1 (three surveys per year).	
	d) Fly-posting			2%	Y	4%	N/A from Q4	R	R	First survey of 2008/09 adversely affected by extensive localised flyers protesting against eco town. No survey in Q1 (three surveys per year).	
2g		NI196	Improved street and environmental cleanliness – fly tipping	Effective (2) (2007/08)	Very effective (1)	Y	See note	N/A annual reporting			2008/09 figure due July 09 from DERFA (target of Effective (2)).
4a	Y	NI197	Improved local biodiversity – active management of local sites	41 (38%) (07/08)	56.5 (52%) 2010/11 target	Y	47	N/A	G	G	

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4d	Y	NI198	Children travelling to school – mode of travel usually used	23.75% by car countywide (2006/07)	21% countywide	Y	21.46%	N/A	G	G	
4a		SP939	Net area of County Wildlife Sites and Sites of Special Scientific Interest combined	3282.35ha (2007)	3282.35ha	Y	3282.35ha	N/A annual reporting	G	G	
4b		SP942	Hectares of accessible green space per 1,000 population		Establish baseline and set targets	Y					No information received to date.
3c		SP943	% of trigger points in S106 agreements met at agreed time for sites over 100 dwellings		Establish baseline and set targets	Y					For S106 signed with effect from 1st April 2009, target of 90% of obligations met of those being due during that year for all sites over 10 houses. This will be an annual target to be reported following Q4 each year.
2e		SX008	% people who feel very or fairly safe when outside in their local area after dark (To be measured by the Place Survey)	64% (QoL survey 2006)	(67% in 2010/11)	Y	70%	N/A	G	G	The % achieved is higher than the target for 2010/11. The LSP may wish to increase the target for 2010/11 to aim to at least maintain current performance.